

205			29,952,000	24,732,000	5,220,000
205	02		29,952,000	24,732,000	5,220,000
205	02	05	29,952,000	24,732,000	5,220,000
206			346,342,488	303,842,488	42,500,000
206	06		346,342,488	303,842,488	42,500,000
206	06	01	174,680,536	171,680,536	3,000,000
206	06	02	171,661,952	132,161,952	39,500,000
208			43,674,704	43,674,704	
208	05		43,674,704	43,674,704	
208	05	02			

208	05	99		274,400	274,400			
210				13,112,544	13,112,544			
210	11			12,950,544	12,950,544			
210	11	02		12,950,544	12,950,544			
210	99			162,000	162,000			
210	99	01		162,000	162,000			
221				9,198,264	9,198,264			
221	02			9,198,264	9,198,264			
221	02	01		9,198,264	9,198,264			
				442,280,000	394,560,000	47,720,000		

205				29,952,000	29,952,000
205	02			29,952,000	29,952,000
205	02	05		29,952,000	29,952,000
206				346,342,488	177,731,028
206	06			346,342,488	177,731,028
206	06	01		174,680,536	63,869,076
206	06	02		171,661,952	113,861,952
208				43,674,704	43,400,304
208	05			43,674,704	43,400,304
208	05	02		6,611,700	6,611,700
208	05	05		26,276,340	26,276,340
208	05	06		10,512,264	10,512,264

205			24,732,000		24,732,000
205	02		24,732,000		24,732,000
205	02	05	24,732,000		24,732,000
206			303,842,488	177,731,028	126,111,460
206	06		303,842,488	177,731,028	126,111,460
206	06	01	171,680,536	63,869,076	107,811,460
206	06	02	132,161,952	113,861,952	18,300,000
208			43,674,704	43,400,304	274,400
208	05		43,674,704	43,400,304	274,400
208	05	02	6,611,700	6,611,700	
208	05	05	26,276,340	26,276,340	
208	05	06	10,512,264	10,512,264	
208	05	99			

210				13,112,544	12,950,544
210	11			12,950,544	12,950,544
210	11	02		12,950,544	12,950,544
210	99			162,000	
210	99	01		162,000	
221				9,198,264	9,198,264
221	02			9,198,264	9,198,264
221	02	01		9,198,264	9,198,264
				394,560,000	243,280,140
					151,279,860

301			186,888,576	186,888,576	
301	01		34,027,056	34,027,056	
301	02		97,432,356	97,432,356	
301	04		16,432,560	16,432,560	
301	08		26,276,340	26,276,340	
301	09		10,512,264	10,512,264	
301	99		2,208,000	2,208,000	
302			39,680,500		39,680,500
302	01		3,680,255		3,680,255
302	02		2,057,900		2,057,900
302	03		589,000		589,000
302	04		149,000		149,000
302	06		139,500		139,500

302	07		1,479,937	1,479,937
302	09		8,200,000	8,200,000
302	11		2,898,603	2,898,603
302	12		1,160,000	1,160,000
302	13		827,690	827,690
302	14302			

310

02

901,100

901,100

243,280,140

202,698,540

40,581,600

961.05	366	492.55	102.5		102.5	

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135